

Savings Monitoring 2016/17

General Fund

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	4,962	4,802	160
Health & Adult Social Care	7,255	7,255	0
Economy, Environment & Culture	3,897	3,612	285
Neighbourhood, Communities & Housing	1,386	1,256	130
Finance & Resources	1,579	1,579	0
Strategy, Governance & Law	755	695	60
Corporate Budgets	510	510	0
Total Directorate Savings	20,344	19,709	635
Tax Base Savings	624	624	0
Total General Fund Savings	20,968	20,333	635

Housing Revenue Account

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	2,786	2,786	0
Total HRA Savings	2,786	2,786	0

